

STATE OF HAWAII DEPARTMENT OF PUBLIC SAFETY

919 Ala Moana Boulevard, 4th Floor Honolulu, Hawaii 96814

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Maria C. Cook Deputy Director Administration

Tommy Johnson Deputy Director Corrections

Jordan Lowe Deputy Director Law Enforcement

December 30, 2021

The Honorable Ronald D. Kouchi, President and Members of the Senate Thirty-first State Legislature State Capitol, Room 409 Honolulu, Hawaii 96813 The Honorable Scott K. Saiki, Speaker and Members of the House of the House of Representatives
Thirty-first State Legislature
State Capitol, Room 431
Honolulu, HI 96813

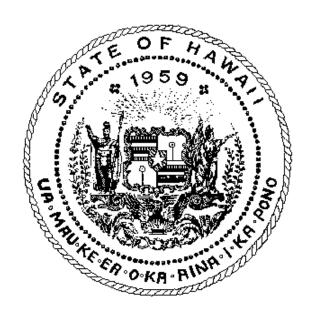
Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

For your information and consideration, I am transmitting a copy of the **Annual Report of the Federal Reimbursement Maximization Special Fund**, as required by Section 353C-7, Hawaii Revised Statutes. In accordance with Section 93-16, Hawaii Revised Statutes, I am also informing you that the report may be viewed electronically at: https://dps.hawaii.gov/wp-Content/2022/01/Annual-Report-on-the-Status-of-the-Federal-Reimbursement-Maximization-Special-Fund.pdf.

Sincerely,

Max N. Otani Director

Enclosure



DEPARTMENT OF PUBLIC SAFETY REPORT TO THE 2022 LEGISLATURE

RESPONSE TO SECTION 353C-7 HAWAII REVISED STATUTES

Annual Report on the Status of the Federal Reimbursement Maximization Special Fund

December 2021

Department of Public Safety (PSD)

Annual Report on the Status of the Federal Reimbursement Maximization Special Fund Fiscal Year 2021

Section 353C-7, Hawaii Revised Statutes, established the Federal Reimbursement Maximization Special Fund (FRMSF) under the purview of the Department of Public Safety (PSD). The following are the uses allowed for this special fund:

- 1. To meet the state match requirement for federal grants and costs associated with federal grant reporting requirements, including administrative expenses such as the hiring of temporary staff;
- 2. For any other purpose deemed necessary by the department for maintaining existing federal grants as well as pursuing federal grants;
- 3. To hire consultants to provide training for corrections officers;
- 4. To hire consultants to conduct facility or program evaluations;
- 5. To rent or purchase vehicles to transport inmates;
- 6. To provide pre-release and reentry programs;
- 7. To improve technology; and
- 8. To recruit and retain corrections workforce.

For fiscal year 2021, the total expenditure was \$409,975.47. The details of the expenditure are as follows:

\$264,435.00 for Vehicle Replacement Purchase

The funds were used to replace one vehicle for the Hawaii Community Correctional Center, 3 vehicles for the Kauai Community Correctional Center, and one for the Oahu Community Correctional Center. Vehicles are essential in the conduct of operations at a correctional facility.

\$10,373.35 for State Match for the Hawaii's Victims of Crime Act Grant (VOCA)

The purpose of the grant is to provide assistance to victims of crime, through the enforcement and processing of court-ordered, victim restitution orders, providing referrals to community service providers, and helping victims register for the automated notifications system which provides information about a current offender's incarceration status.

\$22,766.06 for State Match for the Bridge Programs

The purpose of the grant is to continue building on PSD's success in operating the substance abuse treatment and reentry programs for inmates.

\$82,747 for Hawaii Correctional Industries

\$18,297 for the payment of Special Fund Assessment Fees to B&F

\$11,357.06 for Machinery and Equipment