

## STATE OF HAWAII DEPARTMENT OF PUBLIC SAFETY

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December 6, 2018

The Honorable Ronald D. Kouchi, President and Members of the Senate Twenty-Ninth State Legislature State Capitol, Room 409 Honolulu, Hawaii 96813 The Honorable Scott K. Saiki, Speaker and Members of the House of Representatives Twenty-Ninth State Legislature State Capitol, Room 431 Honolulu, HI 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

For your information and consideration, I am transmitting a copy of the **Annual Report on the Status of the Federal Reimbursement Maximization Special Fund**, in accordance with Section 353C-7, Hawaii Revised Statutes. In accordance with Section 93-16, Hawaii Revised Statutes, I am also informing you that the report may be viewed electronically at: https://dps.hawaii.gov/wp-content/uploads/2018/12/FRMSF-2018-Annual-Report.pdf

Sincerely,

Nolan P. Espinda

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Director

**Enclosures** 



# DEPARTMENT OF PUBLIC SAFETY REPORT TO THE 2019 LEGISLATURE

### PURSUANT TO SECTION 353C-7 HAWAII REVISED STATUTES

Annual Report on the Status of the Federal Reimbursement Maximization Special Fund

December 2018

### Department of Public Safety (PSD)

# Annual Report on the Status of the Federal Reimbursement Maximization Special Fund Fiscal Year 2018

Section 353C-7, Hawaii Revised Statutes, established the Federal Reimbursement Maximization Special Fund (FRMSF) under the purview of the Department of Public Safety (PSD). The following are the uses allowed for this special funds:

- 1. To meet the state match requirement for federal grants and costs associated with federal grant reporting requirements, including administrative expenses such as the hiring of temporary staff;
- 2. For any other purpose deemed necessary by the department for maintaining existing federal grants as well as pursuing federal grants;
- 3. To hire consultants to provide training for corrections officers;
- 4. To hire consultants to conduct facility or program evaluations;
- 5. To rent or purchase vehicles to transport inmates;
- 6. To provide pre-release and reentry programs;
- 7. To improve technology; and
- 8. To develop a plan for workforce recruitment and retention.

For fiscal year 2018, the total expenditure was \$232,401.15. The details of the expenditure are as follows:

### \$149,350.83 for Purchasing Replacement Vehicles

The funds were used to purchase replacement vehicles (handicap van as well) to transport inmates from the Correctional facility to the courts, medical facilities, and other destinations. A priority vehicle listing was provided by each facility based on the vehicle's age, mileage, and working condition. Correctional facilities were provided replacement vehicles based on the vehicle's condition and amount of available funding.

### \$8,276.83 for State Match for the Violence Against Women Grant (VAWA)

The purpose of this grant is to implement comprehensive strategies addressing violence against women that are sensitive to the needs and safety of victims and holding offenders accountable for their crimes.

#### \$33,928.73 for State Match for the Bridge Programs

The purpose of this grant is to continue building on PSD's success in operating the substance abuse treatment and reentry programs for inmates.

### \$40,844.76 for Miscellaneous Expenses