

DEPARTMENT OF PUBLIC SAFETY REPORT TO THE 2018 LEGISLATURE

IN RESPONSE TO SECTION 353C-7[c] 2001 Amendment HAWAII REVISED STATUTES

Annual Report on the Status of the Federal Reimbursement Maximization Special Fund

December 2017

Department of Public Safety (PSD) Annual Report on the Status of the Federal Reimbursement Maximization Special Fund - Fiscal Year 2017

Section 353C-7, Hawaii Revised Statutes, established the Federal Reimbursement Maximization Special Fund (FRMSF) under the purview of the Department of Public Safety (PSD). The following are the uses allowed for this special fund:

- 1. To meet the state match requirement for federal grants and costs associated with federal grant reporting requirements, including administrative expenses such as the hiring of temporary staff;
- 2. For any other purpose deemed necessary by the department for maintaining existing federal grants as well as pursuing federal grants;
- 3. To hire consultants to provide training for corrections officers;
- 4. To hire consultants to conduct facility or program evaluations;
- 5. To rent or purchase vehicles to transport inmates;
- 6. To provide pre-release and reentry programs;
- 7. To improve technology; and
- 8. To recruit and retain corrections workforce.

For fiscal year 2017, the expenditures totaled \$522,122.64, the details of which are below:

\$405,053.63 for the Purchase of Corrections Vehicles

The funds were used to purchase replacement vehicles for inmate transport. A priority vehicle listing was provided by each facility based on the vehicle's age, mileage, and working condition.

\$18,541.73 Computer and Video Equipment for Correctional Facilities

The funds were used to maintain video conferencing equipment at Hawaii Community Correctional Center and to purchase replacement computers called Intake/Capture Stations located in the facilities. The computer will expedite the data inputting and processing into the Offendertrak system that will result in timely download into the Statewide Automated Victim Information and Notification System (SAVIN) and Health Care's eClinical Works (eCW).

\$13,462.29 for State Match for the Violence Against Women Grant (VAWA)

The purpose of this grant is to implement comprehensive strategies addressing violence against women that are sensitive to the needs and safety of victims and holding offenders accountable for their crimes.

\$29,622.34 for State Match for the Bridge Program

The purpose of this grant is to continue building on PSD's success in operating substance abuse treatment and reentry programs for inmates.

\$52,454.00 for Special Fund Administrative Fees \$2,988.65 for Miscellaneous Expenses