



**DEPARTMENT OF PUBLIC SAFETY**

**RESPONSE TO  
ACT 200, PART III, SUBSECTION 57  
SESSION LAWS OF HAWAII 2003**

**JANUARY 2004**

## **BACKGROUND**

Because of overcrowding in Hawaii's correctional facilities, the Legislature funded the transfer of up to 1,350 Hawaii inmates to private, out-of-state correctional institutions. Through a proviso, the Legislature allowed a portion of the out-of-state contract funds to be used for treatment services in the community if the Department deemed the number of inmates sent to the mainland could be decreased.

As of June 30, 2003, the Department of Public safety had a total of 1,295 inmates in out-of-state facilities. In FY 2002-2003, the Department contracted with three facilities in two states to house Hawaii inmates. Male inmates were housed at the Diamondback Correctional Facility in Watonga, Oklahoma and the Florence Correctional Center in Florence, Arizona. The housing cost for these facilities was \$52.53 per day, per inmate. Female inmates were housed at the Central Oklahoma Correctional Facility in McLoud, Oklahoma. In August 2003, the name of that facility was changed to the Mabel Bassett Correctional Center. The cost of housing female inmates in Oklahoma was \$47.90 per inmate, per day.

Per day costs for out-of-state facilities do not include the following:

1. Certain medical expenses;
2. Routine transportation of inmates to and from Hawaii;
3. Transportation of inmates to and from Hawaii under special circumstances;
4. Cost of wages for work done by inmates (inmate compensation); and
5. Cost of videoconferencing.

The Expenditure Report for Out-of-State Inmates From July 1, 2002 to October 31, 2003 is attached for reference.

As of June 30, 2003, the Department's correctional facilities in Hawaii had an operating bed capacity of 3,487. However, the number of inmates housed in Hawaii was 3,962. Although the current system remains overcrowded, the out-of-state contract beds have primarily helped two facilities: the Halawa Correctional Facility (HCF) and the Women's Community Correctional Center (WCCC).

The transfer of inmates to mainland facilities has brought the average population at HCF to 1,278. HCF has an operating capacity of 1,134 beds. WCCC has also benefited from the out-of-state contract beds. The transfer of female inmates to Oklahoma has brought the average population down to 285. WCCC has an operating capacity of 260 beds.

The Department determined that by not using 50 out-of-state contract beds during FY 2002-2003, \$900,000 could be used for treatment services in the community. The \$900,000 was encumbered during FY2002-2003 and was contracted to the following agencies for the following services:

Multiple Substance Abuse Treatment Services for Male and Female Offenders	
Worknet (Job development)	\$ 84,000
Salvation Army (Oahu only)	174,600
Hina Mauka (Oahu, Maui, Kauai)	265,800

Community Residential Substance Abuse Treatment For Pregnant Female Offenders  
Salvation Army (Oahu only) 100,000

Substance Abuse Treatment Services for Parolees  
Salvation Army (Oahu only) 353,000

Job Development Services for Parolees  
Goodwill Industries (Oahu only) 47,000

This report is submitted to the Legislature as required by Act 200, Part III, Subsection 57, Session Laws of Hawaii 2003.

**EXPENDITURE REPORT FOR OUT-OF-STATE INMATES  
FY 2002-2003**

<b>FACILITY</b>	<b>HOUSING</b>	<b>MEDICAL</b>	<b>WAGES</b>	<b>TRANSPORT</b>	<b>SITE INSP.</b>	<b>MISC.</b>	<b>OTHER</b>	<b>TOTAL</b>
<b>OKLAHOMA</b>								
Diamondback	11,951,420.95	467,813.42	318,327.15	534,221.74	34,915.42	24,956.75	70,919.67	13,402,575.10
Central Oklahoma	1,115,399.40	8,667.23	-	-	-	-	-	1,124,066.63
<b>ARIZONA</b>								
Florence	10,532,960.05	465,114.12	304,016.45	230,176.62	8,272.23	39,006.08	4,364.75	11,583,910.30
<b>Treatment Services for Offenders</b>	-	-	-	-	-	-	498,000.00	498,000.00
<b>Treatment Services for Parolees</b>	-	-	-	-	-	18,741.10	418,922.75	437,663.85
<b>SUB-TOTALS</b>	23,599,780.40	941,594.77	622,343.60	764,398.36	43,187.65	82,703.93	992,207.17	\$ 27,046,215.88

MISC = employee salaries, overtime, night differential

OTHER = services on-a-fee, equipment, long distance calls, rental of equipment, interest charges, funeral expenses, office supplies

**EXPENDITURE REPORT FOR OUT-OF-STATE INMATES  
JULY 1, 2003 – OCTOBER 31, 2003**

<b>FACILITY</b>	<b>HOUSING</b>	<b>MEDICAL</b>	<b>WAGES</b>	<b>TRANSPORT</b>	<b>SITE INSP.</b>	<b>MISC.</b>	<b>OTHER</b>	<b>TOTAL</b>
<b>OKLAHOMA</b>								
Diamondback	3,913,957.77	21,955.49	24,550.88	7,640.67	11,728.11	83.34	95.83	3,980,012.09
Central Oklahoma	280,885.60	-	-	-	-	-	-	280,885.60
<b>ARIZONA</b>								
Florence	1,996,980.48	153,285.65	43,064.28	1,861.59	6,685.33	14,549.65	63.12	2,216,490.10
<b>SUB-TOTALS</b>	<b>6,191,823.85</b>	<b>175,241.14</b>	<b>67,615.16</b>	<b>9,502.26</b>	<b>18,413.44</b>	<b>14,632.99</b>	<b>158.95</b>	<b>\$ 6,477,387.79</b>

MISC = employee salaries, overtime, night differential

OTHER = services on-a-fee, equipment, long distance calls, rental of equipment, interest charges, funeral expenses, office supplies