



DEPARTMENT OF PUBLIC SAFETY

RESPONSE TO ACT 200, PART III, SECTION 56 SESSION LAWS OF HAWAII 2003

December 2003

INTRODUCTION

Since Fiscal Biennium 2001-2003, the Hawaii State Legislature has appropriated, through a budget proviso, funds for substance abuse and job development programs for offenders under the auspices of the Department of Public Safety. For Fiscal Biennium 2003-2005, mental health treatment programs were added to the services to be provided. The provisos have also required an annual expenditure report be submitted to the Hawaii State Legislature.

The purpose of this report is to provide the Hawaii State Legislature with expenditure information for Fiscal Year 2002-2003 and the first four months of Fiscal Year 2004, as requested in Act 200, Part III, Section 56, Session Laws of Hawaii 2003.

EXPENDITURES FOR FISCAL YEAR 2002-2003

Act 259, Part III, Section 64, Session Laws of Hawaii 2001, provided \$459,993 for "substance abuse treatment and job development programs for the pretrial, incarcerated, and parolee populations..." The funds were distributed and expended as follows:

Oahu Intake Services Center (PSD 410)

Amount Allocated:	\$70,696
Amount Expended:	\$10,827

The Oahu Intake Service Center dedicated the funding to two newly established social worker positions to conduct assessments on pre-trial inmates to determine substance abuse treatment needs. One position was filled in March 2003, and the total personnel cost during Fiscal Year 2003 totaled \$10,827. The other social worker position remained vacant but placed on a continuous on-going recruitment process. Statewide, social work positions are difficult to fill; the Department has actively sought candidates through participation in job fairs and developing practicum placements for social work students at the University of Hawaii and Hawaii Pacific University. In light of the severity of the "Ice" problem confronting our community, Intake Service Center consider it extremely crucial to have both positions filled and fulfill the objective of providing drug treatment services.

Hawaii Paroling Authority (PSD 612)

Amount Allocated: \$217,090
Amount Encumbered: \$217,090

The Hawaii Paroling Authority continued to provide a number of purchase-of-services contracts for the purpose of providing substance abuse treatment continuums and job development programs for parolees on the Neighbor Islands. The breakdown of the type of services and amount encumbered for each are as follows:

<u>Expenditure</u>	<u>Purpose</u>
\$45,450	Intensive Outpatient substance abuse treatment
<u>Expenditure</u>	<u>Purpose</u>
\$44,440	Outpatient substance abuse treatment
\$13,800	Dual diagnosis substance abuse treatment
\$79,500	Transition skills/job development
\$13,200	Cognitive skills
\$20,700	Mental Health treatment

Corrections Program Services/Substance Abuse Services (PSD 420):

Amount Allocated: \$172,207
Amount Encumbered: \$172,207

The Department of Public Safety used the \$172,207 appropriation allocated in Fiscal Year 2002-2003, for a new purchase of service contract for multiple substance abuse treatment services for inmates on all of the Neighbor Islands. This funds were combined with other treatment funds to expand the number of treatment slots available to Neighbor Island inmates.

EXPENDITURES FOR THE FIRST FOUR MONTHS OF FISCAL YEAR 2003-2004

The Legislature appropriated \$418,401 for Fiscal Year 2003-2004 for substance abuse treatment, job development, and mental health treatment programs for the pretrial, incarcerated, and parolee populations. Below are the actual expenditures for July 1 through October 31, 2003.

Oahu Intake Service Center (PSD410)

Planned Expenditures:	\$58,520
Actual Expenditures 7/1 to 10/31/03:	\$13,836

The purpose of these funds is for two social workers to continue to conduct assessments on pre-trial inmates to determine substance abuse treatment needs. The first four (4) months of Fiscal Year 2003-2004 (July through October 2003), a total of \$13,836.00 was used to fund one position. The Oahu Intake Service Center is in the process of filling the second position.

Hawaii Paroling Authority (PSD 612)

Planned Expenditures:	\$317,090
Actual Expenditures 7/1 to 10/31/03:	\$70,419

The funds are to be expended through a number of purchase-of-service contracts for the purpose of providing substance abuse treatment continuum for parolees on the islands of Kauai, Maui and the Island of Hawaii. Upon completion of all Requests for Proposals and the awarding of the contracts, the breakdown of the type of services and planned expenditures are as follows (with actual expenditures for July 1 to October 31, 2003, noted):

<u>Expenditures</u>	<u>Purpose</u>
\$85,050	Intensive Outpatient Substance Abuse Treatment for Maui Parolees
	During the first four (4) months of Fiscal Year 2003-2004, \$14,922 was actually spent.

\$46,990	<p>Job Training for Kauai and the Island of Hawaii Parolees</p> <p>During the first four (4) months of Fiscal Year 2003-2004, \$43,129 was actually spent.</p>
\$56,700	<p>Intensive Outpatient Substance Abuse Treatment for Parolees on the Island of Hawaii</p> <p>During the first four (4) months of Fiscal Year 2003-2004, \$12,368 was actually spent.</p>
\$28,350	<p>Intensive Outpatient Substance Abuse Treatment for Parolees on the island of Kauai.</p> <p>No funds were spent during the first four (4) months Fiscal Year 2003-2004; start of services is pending the completion of the process to award the contract to a service provider.</p>
\$100,000	<p>Statewide services for drug assessment and treatment of offenders of crimes against persons, HRS Chapter 707.</p> <p>No funds were spent during the first four (4) months Fiscal Year 2003-2004; start of services is pending the completion of the process to award the contract to a service provider.</p>

Corrections Program Services/Substance Abuse Services
(PSD 420)

Planned Expenditures:	\$42,791
Actual Expenditures 7/1 to 10/31/03:	\$34,255

The funds allotted from Act 200/SLH 2003 for Corrections Program Services Division of the Department of Public Safety (\$42,791) is dedicated to expanding the substance abuse treatment services (primarily family therapy and aftercare services) for inmates at the Neighbor Island facilities. The \$42,791 was added to \$260,000 in PSD 420 operating funds, for the Substance Abuse Treatment Continuum Request for Proposal for services statewide. Of the combined total (\$302,791), \$34,255 was expended for this purpose in the first four months of Fiscal Year 2003-2004.