



**DEPARTMENT OF PUBLIC SAFETY
REPORT TO THE 2007 LEGISLATURE**

**ACT 178, SECTION 63
SESSION LAWS OF HAWAII 2005**

**Expenditures on Substance Abuse, Sex Offender, and
Mental Health Treatment; and Job Development for
Pretrial, Incarcerated, and Parolee Populations**

December 2006

I. INTRODUCTION

The Hawaii State Legislature has appropriated, through a budget proviso, funds for substance abuse and job development programs for offenders under the auspices of the Department of Public Safety. The provisos also required an annual expenditure report be submitted to the Hawaii State Legislature.

The purpose of this report is to provide the Hawaii State Legislature with expenditure information for fiscal year 2005-2006 and the first four months of fiscal year 2006-2007, as requested in Act 178.

II. EXPENDITURES FOR FY 2005-2006

The Legislature appropriated \$918,401 for FY 2005-2006 substance abuse treatment, sex offender treatment, transition skills, job development and mental health treatment programs for the pretrial, incarcerated, and parolee populations. The expenditures from July 1, 2005 through June 30, 2006 are listed below:

Oahu Intake Service Center (PSD410)

| | |
|----------------------|----------|
| Planned Expenditures | \$58,520 |
| Actual Expenditures | \$82,543 |

The Oahu Intake Service Center (OISC) filled one (1) social worker position to conduct assessments of pretrial detainees in order to identify substance abuse treatment needs. One of the positions was filled for twelve (12) months and the other for eleven (11) months. The total FY 2005-2006 payroll costs for the two positions was \$82,543.00.

For FY 2005-2006, OISC screened and referred 67 defendants for substance abuse treatment services. Of the sixty-seven (67): (a) 42 were accepted under the Salvation Army service contract and (b) 16 on supervised release had their status revoked.

During the same FY 2005-2006, OISC referred 77 defendants for substance abuse treatment services. Of the 77 referred: (a) 48 entered treatment under the Intensive Case Management CARE Hawaii contracts and 14 had their supervised release status revoked.

Hawaii Paroling Authority (PSD 612)

| | |
|-----------------------|-----------|
| Planned Expenditures: | \$747,090 |
| Actual Expenditures: | \$687,250 |

The Hawaii Paroling Authority continued its purchase of service contracts for the provision of substance abuse treatment continuum, job development and sex offender treatment services for parolees on the islands of Oahu, Kauai, Maui and the Island of Hawaii. Details on the types of services and the funding allocations are as follows:

| <u>Expenditures FY 2005-2006</u> | <u>Purpose</u> |
|----------------------------------|---|
| \$100,000 | Residential Treatment, IOP, OP/Aftercare for Maui parolees, where 26 parolees continued to receive services from Aloha House for the period July 2005 through June 2006. Thirteen (13) parolees continued to receive services through the follow fiscal year. |
| \$2,250 | Polygraph testing for sex offenders on Oahu, Maui & Hawaii, with 7 parolees served from October 15, 2005 through October 14, 2006. |
| \$47,000 | Job Training for parolees on Kauai and the Island of Hawaii. Thirteen (13) parolees received services from Goodwill on Kauai and Hilo. |
| \$60,000 | Job development and placement services by Goodwill for parolees on Oahu, with 50 parolees receiving services for this fiscal year. |
| \$478,000 | Substance abuse treatment services by Salvation Army for parolees on Oahu, where ninety-two (92) received services during this period. |

CORRECTIONS PROGRAM SERVICES DIVISION (PSD 420)

SUBSTANCE ABUSE SERVICES BRANCH

| | |
|-----------------------|----------|
| Planned Expenditures: | \$42,791 |
| Actual Expenditures: | \$42,791 |

The sum of \$42,791 allocated to the Corrections Program Services Division of the Department of Public Safety is dedicated to expanding the substance abuse treatment services (primarily family therapy and aftercare services) for inmates at the Neighbor Island facilities. The \$42,791 augmented \$260,000 included in the Corrections Program Services base budget for the Substance Abuse Treatment Continuum statewide. During the fiscal year 2005-2006, the entire sum of \$42,791 was expended on Kauai and the Big Island.

From July 1, 2005 through June 30, 2006, one hundred twenty two (122) inmates were admitted into the substance abuse treatment level II program at the Kauai Community Correctional Center. During this period, eighteen (18) inmates successfully completed the program, two (2) were terminated from the program, ninety-nine (99) transferred before completing the program, and three (3) were paroled before completing the program.

Sixty-four (64) inmates were admitted into the Kulani Correctional Facility level II program during the same timeframe as Kauai. Of the sixty three (63) discharges during this timeframe, fifty-eight (58) successfully completed the program, three (3) were transferred prior to completing the program, and two (2) paroled prior to completing the program.

SEX OFFENDER SERVICES BRANCH

| | |
|------------------------------|-----------------|
| Planned Expenditures: | \$70,000 |
| Actual Expenditures: | \$70,000 |

Expenditures for the Sex Offender Treatment Program fall into three (3) major categories. The "Core" treatment services are being provided at Kulani Correctional Facility and the Halawa Correctional Facility. Upon completion of their primary treatment services, the offenders are transferred to a community correctional center to participate in their furlough program. The third category is the pre-release assessments.

For fiscal year 2005-2006 the legislature appropriated \$70,000 for additional sex offender treatment services at the Kulani Correctional Facility (KCF) and the Oahu Community Correctional Center (OCCC). The funds were allocated for the purpose of eliminating the backlog of offenders waiting for treatment services prior to being released on parole.

At the end of fiscal year 2005-2006, there were forty-three (43) offenders receiving treatment services at Kulani Correctional Facility, which is nearly double the prior FY 2004-2005 total of 22. This increase resulted from the additional funds provided by the legislature. In addition, 19 offenders graduated from the program and were eligible for transfer to a community correctional center where they participate in the SOTP transitional program.

At the end of FY 2005-2006, thirty-seven (37) sex offenders were on furlough status at Oahu Community Correctional Center, which are double the 17 on furlough at the close of the previous fiscal year.

EXPENDITURES FOR THE FIRST FOUR MONTHS OF THE FISCAL YEAR 2006-2007

The Legislature appropriated funds for fiscal year 2006-2007 for substance abuse treatment, sex offender treatment, transition skills, job development and mental health treatment services for the pre-trial, incarcerated and parolee populations. Below are the actual expenditures from July 1, 2006 through October 31, 2006.

Oahu Intake Service Center (PSD 410)

| | |
|---|-----------------|
| Planned Expenditures: | \$58,520 |
| Actual Expenditures 7/1/06 through 10/31/06: | \$15,347 |

One of the social worker positions was filled during the first four months of this fiscal year and a total of \$15,347 was spent for personnel cost.

HAWAII PAROLING AUTHORITY (PSD 612)

| | |
|---|------------------|
| Planned Expenditures: | \$747,090 |
| Actual Expenditures 7/1/06 through 10/31/06: | \$125,291 |

The funds are to be expended through a number of purchases of service contracts for the purpose of providing substance abuse treatment continuum, job development and sex offender treatment services for parolees on Oahu, Maui, Kauai and the Island of Hawaii. The purchase of service contracts for fiscal year 2005-2006 will continue into fiscal year 2006-2007.

| <u>Expenditures July 2005-October 2005</u> | <u>Purpose</u> |
|--|--|
| \$5,090 | Urinalysis Field Kits for drug testing of parolees. |
| \$62,250 | Big Island Substance Abuse Counsel (BISAC) Intensive Outpatient Substance Abuse Treatment for Maui parolees. |
| \$95,000 | Therapeutic Living for Hawaii and Kauai, three (3) parolees received services from BISAC for this timeframe. |
| \$15,000 | Sex offender treatment for Maui and Oahu, where 3 parolees received services from Community Assistance for this period. |
| \$43,000 | Job development and placement services by Goodwill for parolees on Oahu, with 28 parolees receiving services for this timeframe. |

- \$30,000 Outpatient substance abuse treatment by Hina Mauka for parolees on Kauai, with 8 parolees receiving services.
- \$15,000 Sex offender treatment for parolees on Oahu, with 2 parolees receiving services from August 2006 through October 2006.
- \$21,750 Outpatient substance abuse treatment for parolees on the Island of Hawaii, with 4 receiving services from July 2006 through October 2006.
- \$30,000 Outpatient substance abuse treatment for parolees on Oahu. Contract pending finalization.
- \$340,000 Salvation Army provided services from September 2006. Thirty-three (33) parolees received services from September through October 2006.
- \$70,000 Residential treatment for violent offenders (parolees) on Oahu. No parolees received services for the first 4 months in FY 2007.
- \$17,000 Job development and placement services by Worknet on Oahu, with eleven (11) parolees served from July 2006 through September 2006.

CORRECTIONS PROGRAM SERVICES DIVISION (PSD 420)

SUBSTANCE ABUSE SERVICES BRANCH

| | |
|---|----------|
| Planned Expenditures: | \$42,791 |
| Actual Expenditures 7/1/06 through 10/31/06 | \$21,385 |

It should be noted that the substance abuse counselor who provided services at the Kulani Correctional Facility resigned in the spring of 2005 and as a result did not admit new inmates into the Level II program. The total dollar amount spent during this timeframe was \$21,385 for Kulani Facility and Kauai Community Correctional Center.

SEX OFFENDER SERVICES BRANCH

| | |
|---|----------|
| Planned Expenditures: | \$70,000 |
| Actual Expenditures 7/1/06 through 10/31/06 | \$60,159 |

Kulani's sex offender treatment services is about to graduate three dozen sex offenders during the FY 2006-2007 third quarter, and will replace those vacant

slots with new inmates returning from the mainland for treatment. From July 2006 through October 2006, only eight inmates started their primary program, but several dozen more will start during the third quarter of FY 2007.

The number of sex offenders on furlough status at OCCC through October 2006 rose by one from 37 to 38. The six inmates who were granted parole were replaced by seven from Kulani and Halawa.