



DEPARTMENT OF PUBLIC SAFETY

**RESPONSE TO
ACT 259, SECTION 64
SESSION LAWS OF HAWAII 2001**

December 2001

INTRODUCTION

The purpose of this report is to provide the Hawaii State Legislature with the information requested in Act 259, Section 64, Session Laws of Hawaii. The Department of Public Safety is to provide a report on all services provided and expenditures for the following fiscal years:

Fiscal Year 2000-2001

Fiscal year 2001–2002

Fiscal year 2002–2003

EXPENDITURES FOR FISCAL YEAR 2000-2001

The 2000 Legislature allocated **\$1,749,258** for substance abuse services to persons under the supervision of the Department of Public Safety. These funds were expended as follows.

| <u>Expenditure</u> | <u>Purpose</u> |
|--------------------|---|
| \$941,875 | Personnel (A) Funds, included is the Residential Substance Abuse Treatment (Project Bridge) Federal and State Funded (25% State Match \$119,312); Bryne Grant (BISAC) Program (60% State Match \$18,869). |
| \$807,383 | Operating (B) Funds: |
| \$260,000 | Purchase-of-Service contract with the Salvation Army to provide substance abuse services at four correctional facilities: Kulani Correctional Facility, Waiawa Correctional Facility, Oahu Community Correctional Center, and Women's Community Correctional Center. The services include assessments, group education and treatment, individual/family services, and aftercare services. |
| \$139,331 | Urinalysis reagents for testing of inmates in all correctional facilities. |
| \$8,052 | Office supplies and materials for all the substance abuse programs in all the correctional facilities. |
| \$400,000 | Substance Abuse Service expenditure: |
| \$262,000 | Purchase-of-Services contract with Hina Mauka to operate a therapeutic community program (capacity of 50 inmates) at the Women's Community Correctional Center. |
| \$10,000 | For Hina Mauka to conduct a profile and assessment of the women at the Women's Community Correctional Center to determine treatment needs. |
| \$95,250 | To purchase equipment and other operational expenditures. |
| \$15,000 | Aftercare services for women who complete the therapeutic community program. |
| \$8,750 | Urinalysis Field Kits for testing of inmates involved in the furlough programs. |
| \$9,000 | Substance Abuse Training for WCCC Staff. |

PLANNED EXPENDITURES FOR FISCAL BIENNIUM 2001-2003

The Legislature appropriated \$470,679 for Fiscal Year 2001-2002, and \$459,993 for Fiscal Year 2002-2003, for substance abuse treatment and job development programs for the pretrial, incarcerated, and parolee populations. Below are the expenditure plans for each year.

FY 2001-2002 \$470,679

Oahu Intake Services Center (PSD 410): \$81,382

The purpose of these funds is to establish and equip two social worker positions. The social workers will conduct assessments on pre-trial inmates to determine substance abuse treatment needs.

| <u>Expenditure</u> | <u>Purpose</u> |
|--------------------|-----------------------------|
| \$10,686 | Equipment |
| \$70,696 | Two social worker positions |

Hawaii Paroling Authority (PSD 612): \$217,090

The funds are to be expended through a number of purchase-of-service contracts for the purpose of providing a substance abuse treatment continuum for parolees on the islands of Kauai, Maui, and the Big Island. The breakdown of the type of services and planned expenditures are as follows.

| <u>Expenditure</u> | <u>Purpose</u> |
|--------------------|--|
| \$44,440 | Outpatient substance abuse treatment |
| \$45,450 | Intensive outpatient substance abuse treatment |
| \$13,800 | Dual diagnosis substance abuse treatment |
| \$79,500 | Transition skills/job development |
| \$13,200 | Cognitive skills |
| \$20,700 | Mental health treatment |

Corrections Program Services/Substance Abuse Services (PSD 420): \$172,207

These funds are to expand the work of the Salvation Army to provide substance abuse services (primarily family therapy and aftercare services) to inmates housed in Neighbor Island facilities.

FY 2002-2003 \$459,993

Oahu Intake Services Center (PSD 410): \$70,696

Continued funding for two social workers to conduct assessments on pre-trial inmates to determine substance abuse treatment needs.

Hawaii Paroling Authority (PSD 612): \$217,090

To continue to provide services to parolees on the Neighbor Islands.

Corrections Program Services/Substance Abuse Services
(PSD 420): \$172,207

These funds will be used to continue to provide substance abuse services (primarily family therapy and aftercare services) to inmates housed in Neighbor Island facilities.