

Act 213 Session Laws of Hawaii 2007
Part V. Capital Improvement Projects Provisos

Department of Public Safety - Quarterly CIP Report (September 2008 - December 2008)

Item No.	PSD FY 2008 CIP AUTHORIZATIONS	Part 1 - Project Narrative	Part 2 - Project Duration		Part 3 - Project Financial Information							
		Current Project Status	Work (%) Completed	Ant. Compl Date	Cost Element	Appr'n Amount	Lapses To Date	Expenditures To Date	Unallotted Amount	Allotment Balance	Claims(s) Amount	Contract(s) Amount
I-1	Waiawa CF, Wastewater System Improvements	Engineering assessment of the existing wastewater system has been completed using prior year's appropriation. Detailed planning & design to correct the deficiencies to be initiated (request for release of planning & design funds) in 3rd quarter of FY 2009.	Preliminary Planning Completed	Bid Opening December 2009								
					PLANS	\$50,000	\$	\$	\$50,000	\$	\$	\$
					DESIGN	\$185,000	\$	\$	\$185,000	\$	\$	\$
					CONST	\$915,000	\$	\$	\$915,000	\$	\$	\$
					TOTAL	\$1,150,000	\$	\$	\$1,150,000	\$	\$	\$
I-2	Waiawa CF, Electrical System Improvements	Engineering assessment of the existing electrical system has been completed using prior year's appropriation. Detailed planning & design to correct the deficiencies to be initiated (request for release of planning & design funds) in 3rd quarter of FY 2009.	Preliminary Planning Completed	Bid Opening December 2009								
					PLANS	\$45,000	\$	\$	\$45,000	\$	\$	\$
					DESIGN	\$65,000	\$	\$	\$65,000	\$	\$	\$
					CONST	\$740,000	\$	\$	\$740,000	\$	\$	\$
					TOTAL	\$850,000	\$	\$	\$850,000	\$	\$	\$
I-3	PSD Statewide Lump Sum CIP Renovations and Alterations	Preliminary planning & design has begun for improvements to PSD Correctional Facilities using prior appropriation. Release of FY 2008 funds scheduled for FY 2009 (3rd & 4th Quarters).	10%	Bid Opening August 2009								
					PLANS	\$660,000	\$	\$	\$660,000	\$	\$	\$
					DESIGN	\$1,272,000	\$	\$	\$1,272,000	\$	\$	\$
					CONST	\$7,660,000	\$	\$	\$7,660,000	\$	\$	\$
					TOTAL	\$9,592,000	\$	\$	\$9,592,000	\$	\$	\$

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I-4	PSD Statewide Energy Conservation Improvements	Project scheduled for FY 2009 (3rd Quarter) initiation through DAGS/DPW. Consultant selected and request to release planning funds scheduled for FY 2009 (3rd quarter).	0%	December 2009								
					PLANS	\$500,000	\$	\$	\$500,000	\$	\$	\$
					DESIGN	\$0	\$	\$	\$0	\$	\$	\$
					CONST	\$0	\$	\$	\$0	\$	\$	\$
					TOTAL	\$500,000	\$	\$	\$500,000	\$	\$	\$
I-5	PSD Correctional Facilities Development, Hawaii	Plans and design for Correctional facilities on the Island of Hawaii to provide a minimum of 500 in-state bed with support program space.	0%									
					PLANS	\$500,000	\$	\$	\$	\$	\$	\$
					DESIGN	\$4,500,000	\$	\$	\$	\$	\$	\$
					TOTAL	\$5,000,000	\$	\$	\$	\$	\$	\$
I-5.01	PSD Statewide Lump Sum CIP Renovations and Alterations	Project scheduled for FY 2009 (3rd quarter) initiation through DAGS/PWD. Various improvements for facilities and programs.	0%	Bid Opening December 2009								
					PLANS	\$50,000	\$	\$	\$50,000	\$	\$	\$
					DESIGN	\$450,000	\$	\$	\$450,000	\$	\$	\$
					CONST	\$2,500,000	\$	\$	\$2,500,000	\$	\$	\$
					TOTAL	\$3,000,000	\$	\$	\$3,000,000	\$	\$	\$