



**DEPARTMENT OF PUBLIC SAFETY**

**RESPONSE TO  
ACT 200, PART III, SECTION 56  
SESSION LAWS OF HAWAII 2003  
As amended by  
ACT 41, PART II, SECTION 33  
SESSION LAWS OF HAWAII 2004**

**December 2004**

## INTRODUCTION

The Hawaii State Legislature has appropriated, through a budget proviso, funds for substance abuse and job development programs for offenders under the auspices of the Department of Public Safety. For Fiscal Year 2003-2004, mental health treatment programs were added to the services to be provided. The provisos have also required an annual expenditure report be submitted to the Hawaii State Legislature.

The purpose of this report is to provide the Hawaii State Legislature with expenditure information for Fiscal Year 2003-2004 and the first four months of Fiscal Year 2004-2005, as requested in Act 41.

### EXPENDITURES FOR FISCAL YEAR 2003-2004

Act 200, Part III, Section 56, Session Laws of Hawaii 2003, provided \$418,401 for substance abuse treatment, job development, and mental health programs for the pretrial, incarcerated, and parolee populations. The funds were distributed and expended as follows:

#### Oahu Intake Services Center (PSD 410)

Amount Allocated:	\$58,520
Amount Expended:	\$41,336

The Oahu Intake Service Center dedicated the funding for two social worker positions to conduct assessments on pre-trial inmates to determine substance abuse treatment needs. One social worker position was filled in March 2003 and the other position is currently in the recruitment process. The total personnel cost for the filled social worker position during Fiscal Year 2003-2004 was \$41,336. The Department is actively seeking candidates to fill the second position.

For Fiscal Year 2003-2004, Oahu Intake Service Center screened ninety (90) defendants for possible substance abuse treatment services. Of the ninety (90) defendants screened, forty-seven (47) pre-trial offenders were referred to the Department of Health, Alcohol Drug Addiction Division, Salvation Army contract.

On June 30, 2004 a review of the status of the offenders were completed, ten (10) on supervise release for treatment were revoked, twenty (20) remained on active supervision for treatment and seventeen (17) defendants were sentenced therefore OISC close the case.

During this same timeframe, forty-three (43) defendants were referred to the Integrated Case Management Contract under the Department of Health. Of the

forty-three (43) defendants, twenty-four (24) defendants were accepted into a substance abuse treatment program.

On June 30, 2004, the status of the forty-three (43) defendants were as follows:

- Twenty-one (21) supervision revoked or warrants issued.
- Twenty (20) sentencing occurred and OISC closed the cases.
- One remained of active supervision.
- One deceased.

Hawaii Paroling Authority (PSD 612)

Amount Allocated:	\$317,090
Amount Encumbered:	\$317,090

The Hawaii Paroling Authority continued their purchase-of-service contracts for substance abuse treatment services and job development programs for parolees on the neighbor-islands. The breakdown of the type of services and amount encumbered for each contracts are as follows:

<u>Expenditure</u>	<u>Purpose</u>
\$85,050	Intensive Outpatient substance abuse treatment for Maui parolees.  Twenty-eight (28) parolees received Intensive Outpatient Services of which six (6) graduated from the program.
\$46,990	Job Training for Kauai and the Island of Hawaii parolees.  A total of 35 parolees received Job Training services of which 5 completed the program.
\$56,700	Intensive Outpatient Substance Abuse Treatment Services for parolees on the Island of Hawaii.  During this Fiscal Year 10 parolees received Intensive Outpatient services of which 5 graduated.
\$28,350	Intensive Outpatient Substance Abuse Treatment Services for parolees on the Island of Kauai.

Fifteen (15) parolees received Intensive Outpatient Services of which five (5) successfully completed the program.

\$100,000

Statewide services for drug assessments and treatment of offenders with crimes against persons, HRS chapter 707.

Sixty two (62) parolees received substance abuse treatment services of which eight (8) successfully completed the program.

Corrections Program Services/Substance Abuse Services (PSD 420):

Amount Allocated: \$42,791

Amount Encumbered: \$42,791

The funds allotted for the Corrections Program Services Division of the Department of Public Safety were utilized to expand the purchase of service contract for multiple substance abuse treatment services for inmates on all of the Neighbor Islands. The funds were combined with other treatment funds to expand the number of treatment slots available to Neighbor Island inmates.

During Fiscal Year 2003-2004, one hundred eighty six (186) inmates were admitted into the program. Fifty four (54) or 29% successfully completed the program. Twenty one (21) or 11% were transferred prior to completing the program. Seven (7) or 4% were terminated from the program. One (1) or 1% status unknown. One hundred three (103) or 55% continued their participation in the program.

**EXPENDITURES FOR THE FIRST FOUR MONTHS OF FISCAL YEAR 2004-2005**

The Legislature appropriated \$918,401 for Fiscal Year 2004-2005 for substance abuse treatment, sex offender treatment, transition skills, job development and mental health treatment programs for the pretrial, incarcerated, and parolee populations. Below are the actual expenditures from July 1 through October 31, 2004.

Oahu Intake Service Center (PSD410)

Planned Expenditures: \$58,520

Actual Expenditures 7/1 to 10/31/04: \$13,779

The purpose of these funds is for two social workers to continue to conduct assessments on pre-trial inmates to determine substance abuse treatment needs. The first four (4) months of Fiscal Year 2004-2005 (July through October 2004), a total of \$13,779.00 was used to fund one position. The Oahu Intake Service Center is in the process of trying to fill the second position.

Hawaii Paroling Authority (PSD 612)

Planned Expenditures:	\$747,090
Actual Expenditures 7/1 to 10/31/04:	\$71,744

The funds are to be expended through a number of purchase-of-service contracts for the purpose of providing substance abuse treatment continuum for parolees on the islands of Kauai, Maui and the Island of Hawaii. Upon completion of all Requests for Proposals and the awarding of the contracts, the breakdown of the type of services and planned expenditures are as follows (with actual expenditures for July 1 to October 31, 2004, noted):

The purchase-of-service contracts for Fiscal Year 2003-2004 continued through Fiscal Year 2004-2005. They are as follows:

<u>Expenditures FY 2003-2004</u>	<u>Purpose</u>
\$85,050	Intensive Outpatient Substance Abuse Treatment for Maui parolees.  During this timeframe nineteen (19) parolees received services of which one (1) graduated.
\$46,990	Job Training for Kauai and the Island of Hawaii Parolees.  Of the fourteen (14) parolees who received services, two (2) graduated.
\$56,700	Intensive Outpatient Substance Abuse Treatment for parolees on the Island of Hawaii.
\$28,350	Intensive Outpatient Substance Abuse Treatment for parolees on the island of Kauai.  Seventeen (17) parolees received Outpatient services and of the seventeen, four (4) graduated.
\$100,000	Statewide services for drug assessment and treatment of offenders of crimes against persons, HRS Chapter 707.

Fourteen (14) parolees received services during this timeframe of which 2 graduated.

<u>Expenditures FY 2004-2005</u>	<u>Purpose</u>
\$30,000	Sex Offenders Treatment Services for parolees
\$47,000	Job Development and Placement Services for parolees
\$353,000	Substance Abuse Treatment Services for parolees on Oahu

The service contracts anticipated start date is December 2004.

## **CORRECTIONS PROGRAM SERVICES DIVISION (PSD 420)**

### **SUBSTANCE ABUSE SERVICES BRANCH**

Planned Expenditures:	\$42,791
Actual Expenditures 7/1 to 10/31/04:	\$33,183

The funds allotted for Corrections Program Services Division of the Department of Public Safety (\$42,791) is dedicated to expanding the substance abuse treatment services (primarily family therapy and aftercare services) for inmates at the Neighbor Island facilities. The \$42,791 was added to \$260,000 in PSD 420 Corrections Program Services Division operating funds, for the Substance Abuse Treatment Continuum statewide. Of the combined total (\$302,791), \$33,183 was expended for this purpose in the first four months of Fiscal Year 2004-2005 on the island of Kauai and Hawaii.

From July 2004 through October 2004, forty five (45) inmates were admitted into the substance abuse treatment level II program. During this timeframe four (4) inmates successfully completed the program, seven (7) were transferred prior to completing the program, seven (7) were terminated from the program, three (3) were transferred to a more intensive treatment program (Level III) and one (1) unknown.

### **SEX OFFENDER SERVICES BRANCH**

For Fiscal Year 2004-2005 the legislature appropriated \$918,401 and of that total amount, \$70,000 was dedicated for additional sex offender treatment services at the Kulani Correctional Facility (KCF) and the Oahu Community Correctional Center (OCCC). Majority of the funds were allocated to KCF for the purpose of catching up with the backlog of offenders waiting for treatment services. At the end of Fiscal Year 2004, there were thirty-nine (39) offenders at KCF receiving services. Since July 2004, eighty-two (82) sex offenders have been receiving sex offender treatment services.

At the end of Fiscal Year 2004, there were a total of thirty-six (36) sex offenders receiving treatment services while of furlough status statewide. Of the thirty-six (36) furlough offenders, Oahu Community Correctional Center (OCCC) Laumaka Work Furlough Program had twenty-five (25) sex offenders receiving treatment services.

Since July 2004, a total of forty-six (46) offenders are receiving sex offender treatment services while on furlough status statewide. Out of the forty-six (46) offenders, OCCC has 30 offenders receiving treatment services while on furlough status.

During the Fiscal Year 2003-2004, the Department released a total of seventeen (17) sex offenders from its jurisdiction. Of the seventeen (17) sex offenders released, one (1) offender was re-committed for parole violation. Of the ten (10) offenders released from the Laumaka Work Furlough Center during this timeframe, no one was recommitted.